

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Daleville Community Schools (1940)**

Daleville Community Schools (1940)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,051,041	\$2,161,710	\$2,188,575	\$2,058,093	0%	-6%
Group Health Insurance (222)	\$324,845	\$276,556	\$299,775	\$312,057	-1%	4%
Transfer Tuition to Other School Corporations Within the State (561)	\$223,942	\$225,301	\$292,292	\$293,188	7%	0%
Noncertified Salaries (120)	\$166,799	\$156,875	\$169,004	\$199,910	5%	18%
Teacher Retirement Fund, After 7-1-95 (216)	\$86,704	\$153,740	\$228,579	\$164,696	17%	-28%
Social Security-Certified Employee Retirement (212)	\$152,671	\$162,060	\$161,293	\$150,764	0%	-7%
Equipment (730)	\$5,890	\$44,428	\$70,143	\$146,664	123%	109%
Textbooks (630)	\$61,421	\$115,759	\$41,359	\$76,331	6%	85%
Pre-2008 object code - temporary salaries (header) (130)	\$29,152	\$54,830	\$46,629	\$63,221	21%	36%
Operational Supplies (611)	\$45,129	\$67,089	\$61,029	\$47,300	1%	-22%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$13,568	\$38,639	\$13,207	\$25,484	17%	93%
Other Employee Benefits (241 to 290)	\$16,493	\$24,939	\$11,625	\$20,663	6%	78%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$15,073	\$24,798	\$29,495	\$14,792	0%	-50%
Travel (580)	\$6,935	\$6,992	\$3,664	\$11,709	14%	220%
Social Security-Noncertified Employee Retirement (211)	\$9,966	\$8,974	\$10,035	\$11,166	3%	11%
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$18,890	\$20,383	\$15,638	\$10,606	-13%	-32%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$9,115	\$8,614	\$9,181	\$9,099	0%	-1%
Computer Hardware (741)	\$38,845	\$25,882	\$479	\$4,336	-42%	> 500%
Workers Compensation Insurance (225)	\$7,416	\$124	\$0	\$3,740	-16%	N/A
Library Books (640)	\$2,933	\$4,382	\$3,638	\$3,719	6%	2%
Periodicals (650)	\$2,695	\$2,651	\$2,742	\$2,924	2%	7%
Group Life Insurance (221)	\$2,046	\$1,951	\$2,317	\$2,424	4%	5%
Other Technology Hardware (746)	\$29,908	\$37,670	\$1,827	\$2,350	-47%	29%
Purchased Professional and Technical Data Processing Services (316)	\$600	\$0	\$41	\$1,876	33%	> 500%
Other General Supplies (615, 660 to 689)	\$1,322	\$1,489	\$940	\$969	-7%	3%
Wireless Equipment (743)	\$0	\$0	\$0	\$902	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$3,770	\$3,640	\$3,000	\$538	-39%	-82%
Unemployment compensation (230)	\$1,170	\$151	\$0	\$284	-30%	N/A
Public Employees Retirement Fund (214)	\$0	\$5	\$0	\$58	N/A	N/A
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$6,485	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$567	\$0	\$0	\$0	-100%	N/A
Connectivity (744)	\$0	\$1,599	\$500	\$0	N/A	-100%
Telecommunications Equipment (745)	\$2,603	\$4,499	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$3,337,995	\$3,635,731	\$3,667,006	\$3,639,864	2%	-1%

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Student Instructional Support						
Certified Salaries (110)	\$276,419	\$379,589	\$477,884	\$348,863	6%	-27%
Noncertified Salaries (120)	\$141,641	\$183,595	\$180,329	\$163,925	4%	-9%
Group Health Insurance (222)	\$94,350	\$98,039	\$111,903	\$90,923	-1%	-19%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,213	\$26,775	\$44,464	\$29,479	14%	-34%
Social Security-Certified Employee Retirement (212)	\$22,023	\$28,635	\$35,844	\$25,824	4%	-28%
Purchased Professional and Technical Pupil Services (313)	\$29,397	\$15,988	\$16,652	\$24,801	-4%	49%
Public Employees Retirement Fund (214)	\$6,055	\$11,173	\$18,300	\$14,902	25%	-19%
Social Security-Noncertified Employee Retirement (211)	\$10,654	\$13,537	\$12,908	\$11,537	2%	-11%
Operational Supplies (611)	\$7,126	\$12,693	\$10,610	\$10,964	11%	3%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$10,195	N/A	N/A
Travel (580)	\$2,976	\$6,223	\$7,378	\$9,169	32%	24%
Other Employee Benefits (241 to 290)	\$3,673	\$3,604	\$4,678	\$4,103	3%	-12%
Equipment (730)	\$0	\$1,093	\$2,376	\$3,030	N/A	28%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,255	\$2,430	\$5,410	\$1,995	12%	-63%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,433	\$1,543	\$1,792	\$1,528	2%	-15%
Group Life Insurance (221)	\$506	\$542	\$1,089	\$1,282	26%	18%
Official Bond Premiums (525)	\$375	\$786	\$375	\$425	3%	13%
Dues and Fees (810)	\$260	\$110	\$0	\$199	-6%	N/A
Workers Compensation Insurance (225)	\$131	\$135	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$615,488	\$786,488	\$931,991	\$753,144	5%	-19%
Overhead and Operational						
Noncertified Salaries (120)	\$620,032	\$685,522	\$674,014	\$632,516	0%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$155,092	\$186,677	\$344,520	\$328,449	21%	-5%
Food Purchases (614)	\$149,708	\$177,144	\$211,559	\$197,950	7%	-6%
Certified Salaries (110)	\$133,050	\$102,935	\$108,744	\$171,608	7%	58%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$58,780	\$60,477	\$95,495	\$101,282	15%	6%
Equipment (730)	\$86,719	\$140,950	\$140,575	\$101,126	4%	-28%
Group Health Insurance (222)	\$107,661	\$85,128	\$97,430	\$93,379	-3%	-4%
Operational Supplies (611)	\$63,120	\$104,687	\$92,672	\$90,877	10%	-2%
Light and Power - Other than Heating and Cooling (625)	\$77,514	\$82,206	\$88,350	\$90,691	4%	3%
Heating and Cooling for Buildings - Electricity (621)	\$79,693	\$70,331	\$83,003	\$87,244	2%	5%
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$72,145	N/A	N/A
Heating and Cooling for Buildings - Gas (622)	\$52,076	\$45,739	\$47,842	\$51,569	0%	8%
Social Security-Noncertified Employee Retirement (211)	\$49,393	\$54,786	\$53,190	\$50,912	1%	-4%

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Gasoline and Lubricants (613)	\$40,258	\$44,130	\$46,633	\$47,471	4%	2%
Public Employees Retirement Fund (214)	\$18,590	\$29,312	\$48,147	\$44,406	24%	-8%
Utility Services Water and Sewage (411)	\$51,509	\$52,279	\$47,937	\$41,198	-5%	-14%
Purchased Services; Student Transportation Services (510)	\$5,685	\$38,986	\$41,768	\$40,973	64%	-2%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$8,987	\$8,675	\$13,122	\$31,528	37%	140%
Connectivity (744)	\$6,143	\$7,621	\$13,789	\$14,345	24%	4%
Social Security-Certified Employee Retirement (212)	\$8,781	\$7,873	\$8,267	\$13,066	10%	58%
Board Members Compensation (115)	\$12,050	\$13,400	\$11,750	\$11,900	0%	1%
Purchased Professional and Technnical Board of Education Services (318)	\$7,191	\$7,081	\$4,936	\$11,217	12%	127%
Travel (580)	\$10,248	\$14,514	\$16,321	\$10,919	2%	-33%
Dues and Fees (810)	\$7,336	\$10,976	\$8,474	\$8,683	4%	2%
Telephone (531)	\$7,436	\$11,229	\$8,815	\$8,648	4%	-2%
Utility Services Removal of Refuse and Garbage (412)	\$6,177	\$6,622	\$6,865	\$6,968	3%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,417	\$210	\$0	\$6,187	45%	N/A
Other Technology Hardware (746)	\$3,687	\$13,697	\$3,209	\$6,058	13%	89%
Other Purchased Professional and Technical Services (319)	\$3,153	\$4,848	\$5,929	\$5,755	16%	-3%
Bank Service Charges (871)	\$2,790	\$3,595	\$4,354	\$4,520	13%	4%
Miscellaneous Objects (876 to 899)	\$15,299	\$2,335	\$5,162	\$4,135	-28%	-20%
Postage and Postage Machine Rental (532)	\$1,500	\$1,847	\$1,734	\$1,940	7%	12%
Group Life Insurance (221)	\$1,141	\$1,019	\$1,433	\$1,674	10%	17%
Advertising (540)	\$1,112	\$1,656	\$990	\$1,462	7%	48%
Purchased Professional and Technnical Staff Services (314)	\$5,993	\$2,471	\$500	\$1,071	-35%	114%
Other Employee Benefits (241 to 290)	\$949	\$949	\$1,050	\$1,000	1%	-5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$288	\$503	\$906	N/A	80%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$445	\$408	\$828	\$863	18%	4%
Official Bond Premiums (525)	\$75	\$700	\$415	\$440	56%	6%
Computer Hardware (741)	\$11,049	\$13,897	\$6,974	\$431	-56%	-94%
Unemployment compensation (230)	\$0	\$0	\$0	\$429	N/A	N/A
Judgments Against the School Corporation (820)	\$65	\$73	\$73	\$73	3%	0%
Tires and Repairs (612)	\$1,868	\$3,447	\$810	\$0	-100%	-100%
Overhead and Operational Total	\$1,873,773	\$2,100,720	\$2,348,181	\$2,398,012	6%	2%
Nonoperational						
Redemption of Principal (831)	\$826,805	\$871,805	\$907,991	\$904,588	2%	0%
Interest on Bonds or Notes (832)	\$464,836	\$405,518	\$374,093	\$352,471	-7%	-6%
Noncertified Salaries (120)	\$61,555	\$61,709	\$52,972	\$47,105	-6%	-11%

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Equipment (730)	\$37,846	\$141,481	\$46,282	\$33,462	-3%	-28%
Purchased Property Services; Construction Services (450)	\$29,953	\$93,353	\$47,182	\$18,998	-11%	-60%
Purchased Professional and Technical Staff Services (314)	\$4,040	\$3,636	\$5,768	\$10,029	26%	74%
Teacher Retirement Fund, After 7-1-95 (216)	\$896	\$3,649	\$4,251	\$4,012	45%	-6%
Social Security-Noncertified Employee Retirement (211)	\$4,709	\$4,721	\$4,052	\$3,604	-6%	-11%
Social Security-Certified Employee Retirement (212)	\$2,145	\$2,418	\$3,418	\$3,448	13%	1%
Other Purchased Professional and Technical Services (319)	\$2,900	\$2,900	\$3,131	\$2,900	0%	-7%
Operational Supplies (611)	\$1,012	\$1,935	\$2,865	\$2,228	22%	-22%
Improvements Other Than Buildings (715)	\$3,452	\$2,210	\$50	\$806	-30%	> 500%
Purchased Property Services; Rentals (440)	\$1,174	\$190	\$665	\$263	-31%	-60%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$88	\$206	\$323	\$206	24%	-36%
Unemployment compensation (230)	\$254	\$0	\$0	\$206	-5%	N/A
Official Bond Premiums (525)	\$75	\$150	\$75	\$75	0%	0%
Textbooks (630)	\$3,145	\$3,733	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$909	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$7,062	\$0	N/A	-100%
Nonoperational Total	\$1,473,833	\$1,631,220	\$1,504,864	\$1,429,468	-1%	-5%
Grand Total	\$7,301,089	\$8,154,159	\$8,452,041	\$8,220,488	3%	-3%